#### VILLAGE OF TAOS SKI VALLEY

#### RESOLUTION 2025-022

# A RESOLUTION RENEWING A CONTRACT FOR SOLID WASTE WITH WASTE MANAGEMENT OF NEW MEXICO

WHEREAS, The Village of Taos Ski Valley is required to maintain solid waste disposal service for the Village and its residents, and

WHEREAS, the Village contract with Waste Management, Inc. expires on July 1, 2025, and

WHEREAS, the current contract/bid permits the renewal of the contract for up to an additional five (years), and

WHEREAS, the Village wishes to renew the contract under the current terms, which allow for an annual CPI adjusted COLA, and

WHEREAS, the Village anticipates needing to add a recycling program that may affect costs and service within the next year,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY THAT:

The mayor and/or Administrator are authorized to sign a renewal agreement per the terms outlined in the attached agreement dated June 6, 2025, with the following condition:

The renewal shall be at the rate and term outline in the attachment with the exception that the renewal shall be for a period of one year, with the ability to renew for the balance of the 5-year option at the discretion of the Village once it is determined how the recycling program will impact the Village's solid waste volume and needs.

PASSED, ADOPTED AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF TAOS SKI VALLEY, THIS 2025 DAY OF JUNE, 2025

VOTE: For 4 Against 0 Abstain 0

Parline M. Salazar

VILLAGE OF TAOS SKI VALLEY

Chris Stanek, Mayo

Marlene Salazar Village Clerk Seal∛



WM

222 S. Mill Ave., Suite 301 Tempe, AZ 85281 T: 505,891.6978 C: 505,382,3274

June 6, 2025

Rick Bellis, Administrator Village of Taos Ski Valley PO Box 100 Taos Ski Valley, NM 87525

Re: Contract extension and 2025 rate adjustment review

Dear Rick.

Let me say that it has been a pleasure serving you and the citizens of Taos Ski Valley during the past year. We will continue to focus on providing a high quality of service in as cost effective a manner as possible, and we appreciate your partnership.

Our current Contract with the Village is due to expire July 31, 2025, but according to Section 2. TERM OF CONTRACT the Village has the right to extend the Contract for additional five (5) year terms. We would like to mutually agree to extend the contract through July 31, 2030, and would appreciate your confirmation that this is your desire as well. The terms of this extension would remain unchanged unless you would like to propose any changes. If you have no changes to the Contract terms the signatures of both parties on this document would act as confirmation of the Contract extension.

Pursuant to Exhibit C, subsection f. we would be implementing a 2.7% Consumer Price Index (CPI) increase effective August 1, 2025. Attached is documentation from the United States Department of Labor, Bureau of Labor Statistics reflecting the March 2024 to April 2025 CPI, and I have attached an updated Exhibit C.

If you have any questions, please feel free to call me at 505-382-3274.

Sincerely,

Rick Bellis

Village Administrator

The Village of Taos Ski Valley

Per the terms of the attacked vesolution #2025-022

Dan Darnell

New Mexico Public Sector Manager

Waste Management of New Mexico

### **EXHIBIT "C"**

## COST FOR SERVICES EFFECTIVE AUGUST 1,2025

The cost per haul shall include the total costs of providing the collection services for the collection station. This cost includes all operational, equipment transportation, and personnel costs.

VTSV Collection System. The VTSV serves an estimated population of 60 permanent residents and a large tourist population. The estimated solid waste volume from the VTSV is 10,425 loose cubic yards per year. Because of a problem with bears being attracted to dumpsters, limited space for dumpsters and steep mountain roads, the VTSV proposes to provide a 2.5 cubic yard compactor with a 40 cubic yard receiver box adjacent to its wastewater treatment plant. When a full receiver box is transported to the landfill, it shall immediately be replaced with an empty receiver box, so the compactor remains operational at all times. Also, to be included at the site is two MOR recycling roll off containers. The VTSV will provide a site with power, a concrete pad for compactor, and operating personnel as required. Power available is 230 volt, 3 phase. The VTSV will bill its customers using the compactor and remit payment to the contractor on a monthly basis.

a.	Cost per haul from this facility to the landfill			
	Deliver fee per roll off container	\$132.01		

b. Cost per haul from this facility to recycling center \$301.61

c. Monthly rental charge for compactor, receiving Boxes & MOR containers

\$303.68 per month

'n,

Note: Because of the volume of solid waste generated and remote location, the Contractor shall provide and service a 30 cy roll off container for the duration of any malfunction of the compactor.

- d. Cost per haul for the 30 cy roll off container to the landfill \$303.68
- e. All charges are subject to New Mexico Gross Receipts Tax or the VTSV will provide the contractor with a Type 5 NTTC certificate.
- f. The above fees are authorized to increase annually on the anniversary date of this agreement based on the Consumer Price Index (CPI).

### For Taos Ski Valley

# Consumer Price Index for All Urban Consumers (CPI-U) Original Data Value

Series Id:

CUUR0000SA0,CUUS0000SA0

Not Seasonally Adjusted

Series Title:

All items in U.S. city average, all urban consumers, not

seasonally adjusted

Area:

U.S. city average

Item:

All items

Base Period:

1982-84=100

Years:

2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.540	314.796	315.301	315.664	315.493	315.605
2025	317.671	319.082	319.799	320.795	1							

May - 2024 through April 2025 Total	3796.990
May - 2023 through April 2024 Total	3695.833
Change in 12-Month CPI Measure	101.157
Percent Change in 12-Month CPI	2.7%

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